

NOTICE OF SUPPLEMENTAL BUDGET HEARING

- For supplemental budgets proposing a change in any fund's expenditures by **more than 10 percent**.

A public hearing on a proposed supplemental budget for **Santiam Canyon School District** for the current fiscal year will be held at the District Office, located at 150 SW Evergreen St, Mill City, OR. The hearing will take place on June 26, 2019 at 12:30 p.m. The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the supplemental budget document may be inspected or obtained on or after June 26, 2019 at the Santiam Canyon District Office between the hours of 8:00 a.m. and 4:00 p.m.

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: 200, Special Funds

Resource	Amount	Expenditure - indicate Org. Unit / Prog. & Activity, and Object Class.	Amount
1 Special Funds Revenue	\$ 1,633,519.00	1 1000 Instruction	\$ 785,850.00
		2 2000 Support Services	\$ 503,569.00
		3 3000 Community Services	\$ 4,100.00
		4 4000 Facility Acquisition	\$ 340,000.00
Revised Total Fund Resources	\$ 1,633,519.00	Revised Total Fund Requirements	\$ 1,633,519.00

Explanation of change(s):

Due to increase need of support services by greater than 10%, a supplemental budget is being created.

No additional revenue is being recognized at this time.

An appropriation transfer of \$100,000 is being allocated from instruction to support services to support the purpose of extending the ESSA Grant.