

## NOTICE OF SUPPLEMENTAL BUDGET HEARING

- For supplemental budgets proposing a change in any fund's expenditures by **more than 10 percent**.

A public hearing on a proposed supplemental budget for **Santiam Canyon School District** for the current fiscal year will be held via Google Meets. The hearing will take place on June 10th at 5:00 p.m. The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the supplemental budget document may be inspected or obtained on or after June 10, 2020 at the Santiam Canyon School District Office or on the school district website.

### SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

#### FUND: 100, General Fund

Resource	Amount	Expenditure - indicate Org. Unit / Prog. & Activity, and Object Class.	Amount
1 1000 Revenue from Local Sources	\$ 3,845,129.00	1 1000 Instruction	\$ 45,801,874.00
2 2000 Revenue from Intermediate Sources	\$ 55,000.00	2 2000 Support Services	\$ 3,861,671.00
3 3000 Revenue from State Sources	\$ 44,383,718.00	3 5200 Transfers	\$ 1,273,256.00
5 5300 Sale of Fixed Assets	\$ 491,500.00	4 6000 Contingency	\$ 1,000,000.00
6 5400 Beginning Fund Balance	\$ 3,524,498.00	5 7000 Unappropriated	\$ 363,044.00
<b>Revised Total Fund Resources</b>	<b>\$ 52,299,845.00</b>	<b>Revised Total Fund Requirements</b>	<b>\$ 52,299,845.00</b>

#### FUND: 227, Scholarship Fund

Resource	Amount	Expenditure - indicate Org. Unit / Prog. & Activity, and Object Class.	Amount
1 1510 - Interest on Investments	\$ 3,500.00	1 3300 Community Service	\$ 72,291.00
2 1920 - Donations & Contributions	\$ 15,000.00	2 7000 Unappropriated	\$ 297,900.00
3 5400 - Beginning Fund Balance	\$ 351,691.00		
<b>Revised Total Fund Resources</b>	<b>\$ 370,191.00</b>	<b>Revised Total Fund Requirements</b>	<b>\$ 370,191.00</b>

**Explanation of change(s):**

Fund 100 increase due to larger beginning fund balance and increased SSF revenue due to ORCA enrollment numbers

Fund 227 Increase in beginning fund balance due to private donations to the scholarship fund at year end

Fund 227 Increase appropriation category 3300 to make scholarship payments due to additional donations