



# Santiam Canyon School District 129J

Post Office Box 197  
150 SW Evergreen St.  
Mill City, Oregon 97360  
Office (503) 897-2321

Todd Miller, Superintendent  
Yvonne Hanna, Business Manager  
Nichole Cooper, AP & Payroll  
Lisa Follis, District Secretary

## Resolution No. 20.21.04

### SANTIAM CANYON SCHOOL DISTRICT 129J

#### A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET FOR FISCAL YEAR 2020-2021

WHEREAS, ORS 294.471 provides for making a supplemental budget for an occurrence or condition which had not been ascertained at the time of the preparation of a budget for the current fiscal year which requires a change in financial planning; and

WHEREAS, after adoption of the budget Santiam Canyon School District needs to recognized unanticipated resources totaling \$15,691,965 from the State School Fund, Grants, Loan Proceeds, Inter-fund Transfers, Donations and Higher Beginning Fund Balances and,

WHEREAS, the Board of Directors of Santiam Canyon School District has the need to spend the unanticipated revenue during the fiscal year ending June 30, 2021 for the purpose of instruction, building acquisition, and inter-fund transfers in the General Fund; for the purpose of instruction, support services and building acquisition in the Special Revenue Funds; and for the purpose of support services in the Unemployment Fund; and for the purpose of debt service to Oregon Department of Education in the Debt Service Funds; and the purpose of building acquisition in the Capital Improvement Funds.

NOW THEREFORE, BE IT RESOLVED by the Board of Directors of Santiam Canyon School District:

- The supplemental budget for fiscal year 2020-21 is hereby adopted, and the amounts appropriated by the Board of Directions under Resolution 20.21.04 for the General Fund, Special Revenue Funds, Unemployment Fund, Debt Service Funds, and Capital Improvement Funds are hereby amended as follows:

<u>Appropriation Category</u>	<u>Original Budget</u>	<u>Increase (Decrease)</u>	<u>Amended Budget</u>
<b>General Fund</b>			
1000: Instruction	\$ 43,610,654	\$ 6,766,274	\$ 50,376,928
4000: Facilities Acquisition	\$ 0	\$ 10,000	\$ 10,000
5200: Transfers of Funds	\$ 870,632	\$ 80,000	\$ 950,632
<b>TOTAL CHANGE</b>		<b>\$ 6,856,274</b>	
<b>Special Funds: 200</b>			
1000: Instruction	\$ 1,594,013	\$ 680,639	\$ 2,274,652
2000: Support Services	\$ 780,507	\$ 1,940,983	\$ 2,721,490
3000: Enterprise & Community	\$ 500	\$ 450	\$ 950
4000: Facility Acquisition	\$ 0	\$ 125,000	\$ 125,000
<b>TOTAL CHANGE</b>		<b>\$ 2,747,072</b>	

Santiam Canyon School District does not discriminate on the basis of race, religion, color, national origin, disability, marital status, sexual orientation, sex or age in providing or access to benefits of education services, activities and programs in accordance with Title VI, Title VII, Title IX and other civil rights or discrimination issues; Section 504 of the Rehabilitation Act of 1973, as amended; and the American with Disabilities Act.

The following has been designated to coordinate compliance with these legal requirements and may be contacted at the Santiam Canyon School District office for additional information and/or compliance issues; Title II Coordinator, Title IX Coordinator and Section 504 Coordinator: Director of Special Programs, 150 SW Evergreen St./PO Box 197, Mill City, OR 97360, (503) 897-2321



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**Unemployment Fund: 235**

2000: Support Services	\$ 20,000	<u>\$ 80,000</u>	\$ 100,000
<b>TOTAL CHANGE</b>		<b>\$ 80,000</b>	

**Debt Service Fund: 300**

5100: Debt Service	\$ 1,408,419	<u>\$ 1,676,258</u>	\$ 3,084,677
<b>TOTAL CHANGE</b>		<b>\$ 1,676,258</b>	

**Capital Projects Funds: 400**

4000: Facility Acquisition	\$ 14,648,949	<u>\$ 4,332,361</u>	\$ 18,981,310
<b>TOTAL CHANGE</b>		<b>\$ 4,332,361</b>	

The above resolution statements were approved and declared adopted on this 14<sup>th</sup> day of April, 2021.

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Richard Moore, Board Chair

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Attest, Todd Miller, Superintendent

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