|   | OUTCOMES  | Sı | Supporting Strategy | ,  |
|---|---|----|---------------------|----|
|   | COLCOMES  | S1 | S2                  | S3 |
| ESSER III<br>Overarching<br>Outcome                 | Address student needs arising from the coronavirus pandemic and/or to emerge stronger post-pandemic, which may include reopening schools safely, sustaining their safe operation, and addressing students' social, emotional, and mental Outcome  | ×  |                     |    |
| Unfinished<br>Learning<br>Outcome (at<br>least 20%) | Address unfinished learning through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care). |    | ×                   |    |

| Strategy#3 | Strategy#2 In  | Strategy#1 C   |          |
|------------|--|--|----------|
|            | Increase learning and mental health opportunities for all students, to recover lost learning time and enhance opportunities/engagement | Create a safe and healthy learning environment by improving our facilities | STRATEGY |

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| 15  | 14 | 13 | 12 | 11 | 10 | 10 | 9 | 00 | , | 7  | Б | 5 | 4                           | 3                   | 2  | 1  | #  |  |                       |   | Strategy #3 | Strategy #2  | Strategy #1  |
|     |    |    |    |    |    |    |   |    |   |  |   |   | Add math certified staffing | Summer school costs | Staffing to support mental health and educational options/engagement | replacing outdated SES air system for better airflow | Activities  (Planned items to support a strategy, which may include providing/implementing an intervention.) | The second secon |                       |   |             | Increase learning and mental health opportunities for all students, to recover lost learning time and enhance opportunities/engagement | Create a safe and healthy learning environment by improving our facilities |
|     |    |    |    |    |    |    |   |    |   |  |   |   |                             |                     | S2   | S1   | Aligned Primary<br>Strategy  |  |                       |   |             | learning time and ent  |  |
|     |    |    |    |    |    |    |   |    |   |  |   |   | €9                          | <b>69</b>           | \$ 106,000.00  | \$ 100,000.00  | Year 1 Estimated<br>Cost   | , ichair   | Required              |   |             | iance opportunities/enga   |  |
|     |    |    |    |    |    |    |   |    |   |  |   |   | No                          | No                  | Yes  | No   | Identified for Instruction (20%+)  |  | ired                  |   |             | gement   |  |
|     |    |    |    |    |    |    |   |    |   |  |   |   | \$                          | €9                  | \$ 109,000.00  | \$ 741,086.61  | Year 2 Estimated<br>Cost   |  |                       |   |             |  |  |
|     |    |    |    |    |    |    |   |    |   | The second secon |   |   | No                          | No                  | ) Yes  | No   | Identified for Instruction (20%+)  | Operation.   | Ontional              |   |             |  |  |
|     |    |    |    |    |    |    |   |    |   | The second secon |   |   | - ·                         | υ,                  | \$   | \$   | Year 3 Estimated<br>Cost   | - manimaio   | Ontional if available |   |             |  |  |
|     |    |    |    |    |    |    |   |    |   |  |   |   |                             |                     |  |  | Identified for Instruction (20%+)  |  |                       |   |             |  |  |

| Total      | 29 | 28 | 27 | 26 | 25 | 24 | 23 | 22 | 21 | 20 | 19 | 18 | 17 | 16 |
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|        |                | Progress toward                          | Progress toward  |              |
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|        | Budgeted or    | learning loss (dollar   20%+ on learning | 20%+ on learning | Minimum 20%+ |
|        | Estimated      | amount)                                  | loss (%)         | Requirement  |
| Year 1 | \$206,000.00   | \$106,000.00                             |                  |              |
| Year 2 | \$850,086.61   | \$109,000.00                             |                  |              |
| Year 3 | \$0.00         | \$0.00                                   |                  |              |
|        | \$1,056,086.61 | \$215,000.00                             | 101.79%          | \$211,217.32 |